

Appendix N Schedule of Locally Generated Revenue

Community of Green Meadows Fiscal Year: 2015/16

Per Funding Schedule:	\$'s	%
Department O&M Funding	197,755.18	78
Municipal Operating Grant	4,099.02	2
Community Contribution	<u>50,463.55</u>	<u>20</u>
Total Required	\$252,317.75	100

Community Contribution Detail

Community Operations: (Where expense exceeds revenue, record contribution as nil)

Description	Revenue	Expense	Contribution
Trailer Court	10,000.00	7,000.00	3,000.00
Ferry Operation	50,000.00	52,000.00	Nil

Total Community Operations Contribution	\$3,000.00	1
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User Fees and Other Revenue:

Municipal Tax	13,706.38
Water and Wastewater Services	23,915.00
Solid Waste Services	11,060.00
Rentals	2,750.00
Licences/Permits/Fees	5,000.00

Total User Fees and Other Revenue	\$56,431.38	22
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Total Locally Generated Revenue	\$59,431.38	23
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