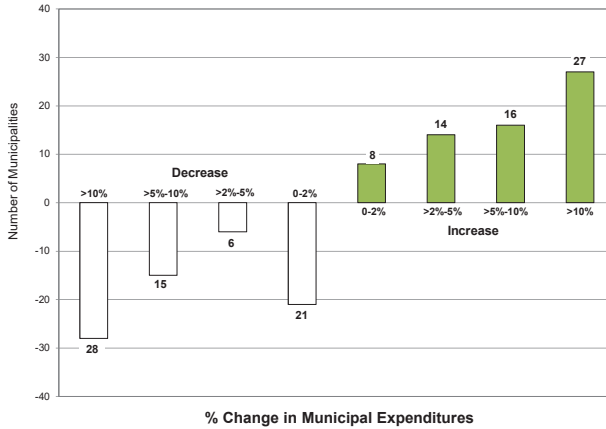


COMPARISON OF 2019 TO 2018 BUDGETED MUNICIPAL EXPENDITURES

(Includes Expenditures by the Municipality Only)

Change in Budgeted Municipal Expenditures Number of Municipalities (Excludes the City of Winnipeg & the LGD of Mystery Lake)



Percentage Change in Municipal Expenditures

In 2019, municipal budgets decreased over 2018 in 70 or 52% of municipalities.

2019 municipal budgets increased over 2018 in 65 or 48% of municipalities:

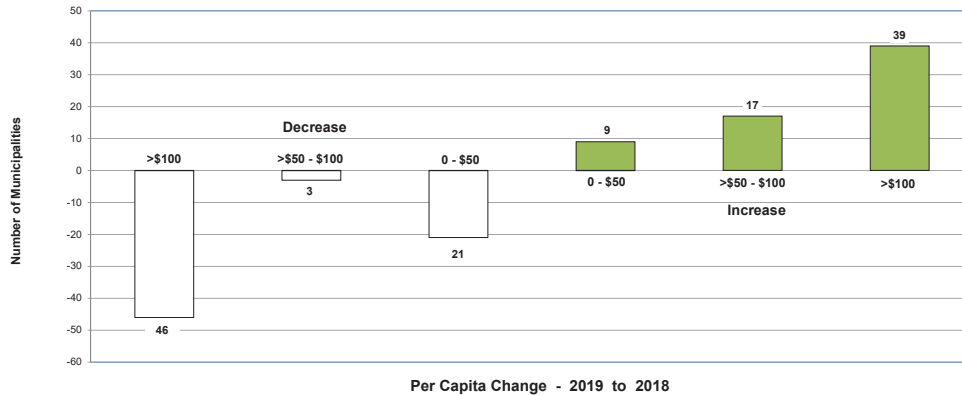
- 8 or 6% of municipalities had increased expenditures less than 2%
- 30 or 22% of municipalities had increased expenditures between 2% and 10%
- 27 or 20% of municipalities had increased expenditures more than 10%

Municipalities	Total #	Decrease				Increase			
		>10%	>5% - 10%	>2% - 5%	0 - 2%	- 2%	>2% - 5%	>5% - 10%	>10%
Populations 5,000 and under	108	25	14	6	13	7	11	14	18
Populations over 5,000	18	3	1	0	5	1	0	1	7
Cities (excluding Winnipeg)	9	0	0	0	3	0	3	1	2
Total	135	28	15	6	21	8	14	16	27
% of Total	100%	21%	11%	4%	16%	6%	10%	12%	20%

Municipal Expenditures - Per Capita Change 2019 to 2018

Number of Municipalities

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Municipal Expenditures Per Capita Change

In 2019, municipal expenditures decreased by more than \$50 per resident in 49 or 36% of municipalities

- 46 or 34% had decreases in 2019 municipal expenditures of more than \$100 per resident

2019 municipal expenditures increased by \$50 or less per resident in 9 or 7% of municipalities

- 39 or 29% had increases in 2019 municipal expenditures of more than \$100 per resident

For information on the expenditures of a specific municipality, please contact the municipal office