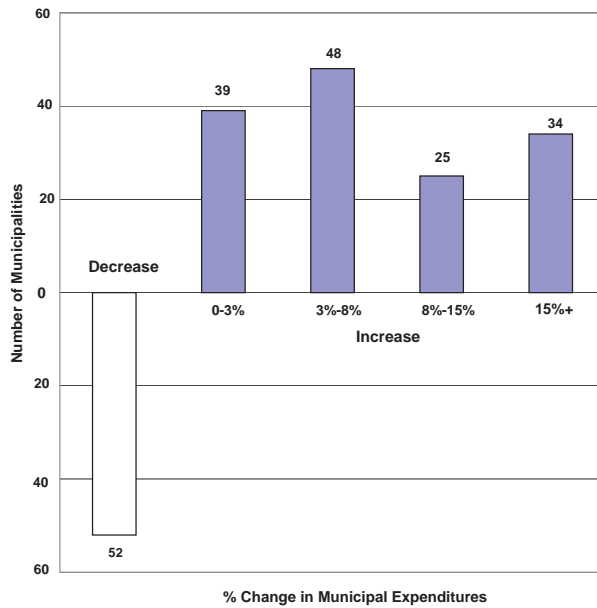


# COMPARISON OF 2005 TO 2004 BUDGETED MUNICIPAL EXPENDITURES

## Change in Budgeted Municipal Expenditures

### Number of Municipalities

(Excluding the City of Winnipeg)



2005 municipal budgets increased over 2004 in 146 or 74% of municipalities:

- 39 or 20% of municipalities had increased expenditures less than 3%
- 73 or 37% of municipalities had increased expenditures between 3% and 15%
- 34 or 17% of municipalities had increased expenditures more than 15%

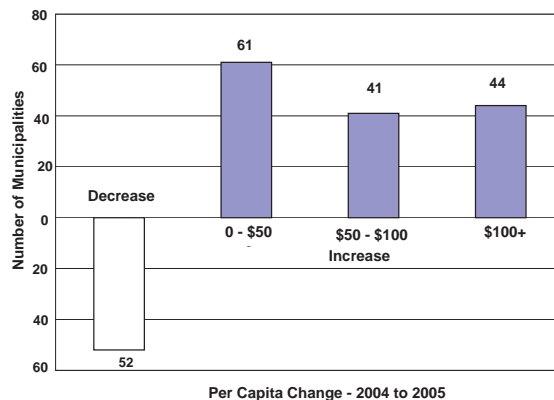
2005 municipal budgets decreased over 2004 in 52 or 26% of municipalities

Municipalities	Total #	Increase				
		Decrease	0 - 3%	3% - 8%	8%-15%	15%+
Rural (all RM's)	117	26	26	31	14	20
Urban (Villages / Towns / Cities)	81	26	13	17	11	14
<b>Total</b>	<b>198</b>	<b>52</b>	<b>39</b>	<b>48</b>	<b>25</b>	<b>34</b>
<b>% of Total</b>	<b>100</b>	<b>26%</b>	<b>20%</b>	<b>24%</b>	<b>13%</b>	<b>17%</b>

## 2005 Municipal Expenditures Per Capita

### Number of Municipalities

(Excluding the City of Winnipeg)



Municipal expenditures per resident decreased in 52 or 26% of municipalities

Municipal expenditures per resident increased in 146 or 74% of municipalities

*For information on the expenditures of a specific municipality, please contact the municipal office.*