

Foster Care Model Inputs

DSW Hourly Wage	\$ 19.00
Benefits - CPP and EI	9.18%
Sick Days - 6 days per year	2.31%
Vacation - 3 weeks equivalent	6.00%
Annual Training - 3 days	1.15%
Statutory Holidays - 12 days	4.62%
Vacation - Staff Replacement - 2 Weeks	4.00%
EIA Daily Rate	\$ 28.60
Day Services Fee Modifier	10%
Day Services Regular Attendance - # of days (0-5)	5
Agency Operated	No
Placement Location	Urban

Home Share Model

Individual Rate by Level	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
Home Share Provider Fee	\$ 60.45	\$ 65.49	\$ 75.56	\$ 80.60	\$ 85.64	\$ 90.68	\$ 110.83
Support Hours/week	-	4.00	8.00	12.00	12.00	16.00	16.00
Support Costs - Wages	\$ -	\$ 13.73	\$ 27.46	\$ 41.19	\$ 41.19	\$ 54.92	\$ 54.92
Support Costs - Travel Urban	\$ -	\$ 0.85	\$ 1.71	\$ 2.56	\$ 2.56	\$ 3.42	\$ 3.42
Support Costs - Travel Rural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support Costs - Travel North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Day Services Attendance Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency Costs:							
Program Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - Per Diem	\$ 60.45	\$ 80.07	\$ 104.73	\$ 124.35	\$ 129.39	\$ 149.02	\$ 169.17
Annual CLDS Home Share Expense	\$ 22,064.25	\$ 29,225.55	\$ 38,226.45	\$ 45,387.75	\$ 47,227.35	\$ 54,392.30	\$ 61,747.05
Add: EIA Daily Rate	\$ 28.60	\$ 28.60	\$ 28.60	\$ 28.60	\$ 28.60	\$ 28.60	\$ 28.60
Net Per Diem Rate	\$ 89.05	\$ 108.67	\$ 133.33	\$ 152.95	\$ 157.99	\$ 177.62	\$ 197.77
Annual Cost to Department (CLDS & EIRA)	\$ 32,503.25	\$ 39,664.55	\$ 48,665.45	\$ 55,826.75	\$ 57,666.35	\$ 64,831.30	\$ 72,186.05
Annual Home Share Provider Revenue	\$ 32,503.25	\$ 34,342.85	\$ 38,018.40	\$ 39,858.00	\$ 41,697.60	\$ 43,537.20	\$ 50,891.95

INPUTS FOR MODEL

DSW Hourly Wage - Regular	\$ 19.00
Benefits	\$ 1.74
Stat Days (Additional OT)	\$ 1.32
Vacation (Staff Replacement)	\$ 1.14
Sick Days (Staff Replacement)	\$ 0.44
Annual Training (Staff Replacement)	\$ 0.22
Staff Replacement Vacation	\$ 0.07
Staff Replacement Benefits	\$ 0.17
Cost per Support Hour - Regular	\$ 24.09

Yes

No

Urban

Rural

North

0

1

2

3

4

5

\$ 6.00

per shift

\$ 0.43

per km

30

km per shift

105%

Adjustment