

DAY SERVICES FUNDING GUIDELINES

Table 1: Day Services Personal Supports Budgets (Facility-Based Stream)

Supports Budget Level	Per Diem Equivalent	Per Diem Equivalent (Northern Rate)	Shared Support Participant to Staff Ratio	Full Year Budget (261 days 8 hours/day)	Full Year Budget (261 days 8 hours/day Northern Rate)
1	\$38.59	\$40.52	6:1	\$10,071.99	\$10,575.72
2	\$46.31	\$48.63	5:1	\$12,086.91	\$12,692.43
2	\$57.89	\$60.78	4:1	\$15,109.29	\$15,863.58
3	\$66.15	\$69.46	7:2	\$17,265.15	\$18,129.06
3	\$77.18	\$81.04	3:1	\$20,143.98	\$21,151.44
4	\$92.62	\$97.25	5:2	\$24,173.82	\$25,382.25
4	\$99.23	\$104.19	7:3	\$25,899.03	\$27,193.59
4	\$115.77	\$121.56	2:1	\$30,215.97	\$31,727.16
5	\$138.92	\$145.87	5:3	\$36,258.12	\$38,072.07
5	\$154.36	\$162.08	3:2	\$40,287.96	\$42,302.88
6/7	\$165.39	\$173.66	7:5	\$43,166.79	\$45,325.26
6/7	\$173.66	\$182.34	4:3	\$45,325.26	\$47,590.74
6/7	\$185.23	\$194.49	5:4	\$48,345.03	\$50,761.89
Exceptions Review	\$231.54	\$243.12	1:1	\$60,431.94	\$63,454.32

Table 2: Day Services Personal Supports Budget (Community-Based Stream)

Supports Budget Level	Per Diem Equivalent	Per Diem Equivalent (Northern Rate)	Shared Support Participant to Staff Ratio	Full Year Budget (261 days 8 hours/day)	Full Year Budget (261 days 8 hours/day Northern Rate)
1	\$38.59	\$40.52	6:1	\$10,071.99	\$10,575.72
1	\$46.31	\$48.63	5:1	\$12,086.91	\$12,692.43
1	\$57.89	\$60.78	4:1	\$15,109.29	\$15,863.58
2	\$66.15	\$69.46	7:2	\$17,265.15	\$18,129.06
2	\$77.18	\$81.04	3:1	\$20,143.98	\$21,151.44
3	\$92.62	\$97.25	5:2	\$24,173.82	\$25,382.25
3	\$99.23	\$104.19	7:3	\$25,899.03	\$27,193.59
4	\$92.62	\$97.25	5:2	\$24,173.82	\$31,727.16
4	\$99.23	\$104.19	7:3	\$25,899.03	\$38,072.07
4	\$115.77	\$121.56	2:1	\$30,215.97	\$42,302.88
5	\$138.92	\$145.87	5:3	\$36,258.12	\$38,072.07
5	\$154.36	\$162.08	3:2	\$40,287.96	\$42,302.88
6/7	\$165.39	\$173.66	7:5	\$43,166.79	\$45,325.26
6/7	\$173.66	\$182.34	4:3	\$45,325.26	\$47,590.74
6/7	\$185.23	\$194.49	5:4	\$48,345.03	\$50,761.89
Exceptions Review	\$231.54	\$243.12	1:1	\$60,431.94	\$63,454.32

For individuals who prefer not to participate in a shared staffing service model, the two tables below provide the estimated hours of direct service per week that are available.

Table 3A: Day Services Supports Budget – (Individualized Support Option)

Urban/Rural Rate

Individualized Support Option ¹ (no shared staffing)	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
Support Hours per Week (up to)	10	13	17	20	27	32	32
Per Diem Rate (up to)	\$57.89	\$77.18	\$99.23	\$115.77	\$154.36	\$185.23	\$185.23
Full year Budget (261 days)	\$15,109.29	\$20,143.98	\$25,899.03	\$30,215.97	\$40,287.96	\$48,345.03	\$48,345.03

¹ This model is most effective when services are used to develop and maintain natural supports in the community.

Table 3B: Day Services Supports Budget – (Individualized Support Option)

Northern Rate

Individualized Support Option ¹ (no shared staffing)	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
Support Hours per Week (up to)	10	13	17	20	27	32	32
Per Diem Rate (up to)	\$60.78	\$81.04	\$104.19	\$121.56	\$162.08	\$194.49	\$194.49
Full year Budget (261 days)	\$15,863.58	\$21,151.44	\$27,193.59	\$31,727.16	\$42,302.88	\$50,761.89	\$50,761.89

¹ This model is most effective when services are used to develop and maintain natural supports in the community.

**Table 4A: Personal Supports Budget Per Diem Rates by Hours per Day
Urban/Rural Rates**

Supports Budget Level		8 hours/day	7.5 hours/day	7 hours/day	6.5 hours/day	6 hours/day	5.5 hours/day
Facility	Community						
1	1	\$38.59	\$36.18	\$33.77	\$31.35	\$28.94	\$26.53
2	1	\$46.31	\$43.42	\$40.52	\$37.63	\$34.73	\$31.84
2	1	\$57.89	\$54.27	\$50.65	\$47.04	\$43.42	\$39.80
3	2	\$66.15	\$62.02	\$57.88	\$53.75	\$49.61	\$45.48
3	2	\$77.18	\$72.36	\$67.53	\$62.71	\$57.89	\$53.06
4	3 and 4	\$92.62	\$86.83	\$81.04	\$75.25	\$69.47	\$63.68
4	3 and 4	\$99.23	\$93.03	\$86.83	\$80.62	\$74.42	\$68.22
4		\$115.77	\$108.53	\$101.30	\$94.06	\$86.83	\$79.59
5		\$138.92	\$130.24	\$121.56	\$112.87	\$104.19	\$95.51
5		\$154.36	\$144.71	\$135.07	\$125.42	\$115.77	\$106.12
6 and 7		\$165.39	\$155.05	\$144.72	\$134.38	\$124.04	\$113.71
6 and 7		\$173.66	\$162.81	\$151.95	\$141.10	\$130.25	\$119.39
6 and 7		\$185.23	\$173.65	\$162.08	\$150.50	\$138.92	\$127.35

**Table 4B: Personal Supports Budget Per Diem Rates by Hours per Day
Northern Rates**

Supports Budget Level		8 hours/day	7.5 hours/day	7 hours/day	6.5 hours/day	6 hours/day	5.5 hours/day
Facility	Community						
1	1	\$40.52	\$37.99	\$35.46	\$32.92	\$30.39	\$27.86
2	1	\$48.63	\$45.59	\$42.55	\$39.51	\$36.47	\$33.43
2	1	\$60.78	\$56.98	\$53.18	\$49.39	\$45.59	\$41.79
3	2	\$69.46	\$65.12	\$60.77	\$56.44	\$52.09	\$47.75
3	2	\$81.04	\$75.98	\$70.91	\$65.85	\$60.78	\$55.71
4	3 and 4	\$97.25	\$91.17	\$85.09	\$79.01	\$72.94	\$66.86
4	3 and 4	\$104.19	\$97.68	\$91.17	\$84.65	\$78.14	\$71.63
4		\$121.56	\$113.96	\$106.37	\$98.76	\$91.17	\$83.57
5		\$145.87	\$136.75	\$127.64	\$118.51	\$109.40	\$100.29
5		\$162.08	\$151.95	\$141.82	\$131.69	\$121.56	\$111.43
6 and 7		\$173.66	\$162.80	\$151.96	\$141.10	\$130.24	\$119.40
6 and 7		\$182.34	\$170.95	\$159.55	\$148.16	\$136.76	\$125.36
6 and 7		\$194.49	\$182.33	\$170.18	\$158.03	\$145.87	\$133.72