2003 MANITOBA SUPPLEMENTARY ESTIMATES OF EXPENDITURE

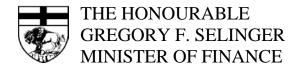
FOR THE FISCAL YEAR

ENDING MARCH 31, 2004

AS PRESENTED TO THE

FIRST SESSION,

THIRTY-EIGHTH LEGISLATURE



PART A SUPPLEMENTARY ESTIMATES

SUMMARY – OPERATING EXPENDITURE GENERAL STATUTORY APPROPRIATIONS AND SUPPLEMENTARY EXPENDITURE AUTHORITY TO BE VOTED

	SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
Total General Statutory Appropriations	10,908.0
Total Sums to be Voted	68,000.0
TOTAL PART A – SUPPLEMENTARY OPERATING EXPENDITURE	78,908.0

SUMMARY - 2003/04 SUPPLEMENTARY ESTIMATES OF OPERATING EXPENDITURE

Legislative Assembly	10,908.0
Other Appropriations	68,000.0
TOTAL	78,908.0

PART A SUPPLEMENTARY ESTIMATES OF OPERATING EXPENDITURE OF THE PROVINCE OF MANITOBA

for the Fiscal Year Ending March 31, 2004

		SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
	LEGISLATIVE ASSEMBLY (1)	
	SUMMARY OF PROGRAMS	
2. 3. 4.	Retirement Provisions (Statutory) Members' Expenses (Statutory) Election Financing (Statutory) TOTAL SUPPLEMENTARY APPROPRIATIONS FOR LEGISLATIVE ASSEMBLY	544.5
	SUMMARY OF SUPPLEMENTARY EXPENDITURE APPROPRIATIONS	
	Operating Expenditures Capital Grants Infrastructure Amortization	
	TOTAL TO BE VOTED	-
	Statutory	10,908.0
	TOTAL SUPPLEMENTARY APPROPRIATIONS FOR LEGISLATIVE ASSEMBLY	10,908.0

RES. NO.	APPR NO		SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
		LEGISLATIVE ASSEMBLY (1)	
S	2.	RETIREMENT PROVISIONS (STATUTORY)	150.0
		(a) Pensions and Refund	150.0
S	3.	MEMBERS' EXPENSES (STATUTORY)	544.5
		(h) Severance Payments(k) Transition Allowances	524.3 20.2
S	4.	ELECTION FINANCING (STATUTORY)	10,213.5
		(a) Election Act Expenses (b) Election Finance Act Expenses	5,570.0 4,643.5
		TOTAL SUPPLEMENTARY APPROPRIATIONS FOR LEGISLATIVE ASSEMBLY	10,908.0

	APPROPRIATION	•	SUPPLEMENTAR' ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
	OTHER A	APPROPRIATIONS (27)	
	SUMM	ARY OF PROGRAMS	
l. E	Emergency Expenditures		68,000.0
Т	TOTAL SUPPLEMENTARY APPROPRIATIONS FOR C	OTHER APPROPRIATIONS	68,000.0
	SUMMARY OF SUPPLEMEN	ITARY EXPENDITURE APPROPRIATIONS	
C Ir	Capital Grants		68,000.0 - - -
Amortization TOTAL SUPPLEMENTARY APPROPRIATIONS FOR OTHER APPROPRIATIONS		68,000.0	
RES. NO.			SUPPLEMENTAR ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
	. NO. SERVICE	APPROPRIATIONS (27)	ESTIMATES OF EXPENDITURE 2003/04
	. NO. SERVICE	APPROPRIATIONS (27) est fires, flooding and other for environmental emergency stance and other related	ESTIMATES OF EXPENDITURE 2003/04